

Atodiad 2 / Appendix 2

| | | Craidd/Core | | | Arall / Other | | | |
|----------------------------------|-------------------------|------------------|-----------------------|--|------------------|----------------------------------|------------------|-------------|
| I'w ariannu gan <i>Funded by</i> | | Cyllideb | Targed Arbedion | Addasiadau canran cyfraniad <i>Contribution proportion adjustment</i> | Is-gyfanswm | Addasiad Model Cenedlaethol | Cyllideb | |
| | | <i>Budget</i> | <i>Savings Target</i> | | <i>Sub-total</i> | <i>National Model adjustment</i> | <i>Budget</i> | |
| | | 2023/24 | 10.00% | | 2024/25 | | 2024/25 | |
| | | £ | £ | £ | £ | £ | £ | % |
| Ynys Môn | <i>Isle of Anglesey</i> | 395,923 | -39,592 | -1,591 | 354,740 | 47,202 | 401,942 | 10.04% |
| Gwynedd | <i>Gwynedd</i> | 687,858 | -68,786 | 888 | 619,960 | 82,491 | 702,451 | 17.55% |
| Conwy | <i>Conwy</i> | 595,368 | -59,537 | 2,464 | 538,295 | 71,626 | 609,921 | 15.24% |
| Dinbych | <i>Denbighshire</i> | 608,601 | -60,860 | 3,833 | 551,574 | 73,393 | 624,967 | 15.62% |
| Fflint | <i>Flintshire</i> | 894,323 | -89,432 | -2,903 | 801,988 | 106,713 | 908,701 | 22.71% |
| Wrecsam | <i>Wrexham</i> | 742,196 | -74,220 | -2,691 | 665,285 | 88,523 | 753,808 | 18.84% |
| Cyfanswm | Total | 3,924,269 | -392,427 | 0 | 3,531,842 | 469,948 | 4,001,790 | 100% |